

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sumter County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$15,960,382**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 13					
% of Funds Committed	98.27 %	96.88 %	6	96.48 %	59	63	
% of Funds Disbursed	93.58 %	88.75 %	4	89.00 %	70	71	
Leveraging Ratio for Rental Activities	0.04	5.49	10	4.81	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.34 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.85 %	69.77 %	2	70.99 %	80	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.75 %	81.26 %	9	81.75 %	17	14	
% of 0-30% AMI Renters to All Renters***	4.71 %	33.39 %	9	45.84 %	3	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.64 %	94.11 %	7	96.12 %	52	56	
Overall Ranking:			In State: 9 / 13		Nationally: 23 21		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,370	\$14,825		\$27,889	276 Units	36.00 %	
Homebuyer Unit	\$20,750	\$29,328		\$15,632	178 Units	23.20 %	
Homeowner-Rehab Unit	\$25,854	\$20,976		\$21,037	313 Units	40.80 %	
TBRA Unit	\$0	\$1,650		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$4,013	\$19,553	\$24,027
State:*	\$77,335	\$11,269	\$22,524
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.9	15.2	3.5	0.0
Black/African American:	88.4	82.6	87.2	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	8.9	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	25.8	29.8	49.8	0.0
2 Persons:	25.8	37.6	26.2	0.0
3 Persons:	26.2	17.4	11.5	0.0
4 Persons:	14.5	9.6	5.1	0.0
5 Persons:	6.5	2.8	3.8	0.0
6 Persons:	1.1	1.7	3.2	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.2	25.3	19.2	0.0
Elderly:	13.8	9.0	47.6	0.0
Related/Single Parent:	48.7	49.4	9.3	0.0
Related/Two Parent:	5.8	4.5	3.2	0.0
Other:	21.5	10.7	20.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.6 [#]
HOME TBRA:	0.0	
Other:	0.7	
No Assistance:	92.7	

of Section 504 Compliant Units / Completed Units Since 2001 268

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

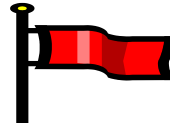
State: SC

Group Rank: 23
 (Percentile)

State Rank: 9 / 13 PJs

Overall Rank: 21
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	88.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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